

Rockingham County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	13,000	0	6,500	6,500	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	1,610,843	1,364,761	246,082	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	1,972,440	0	986,220	986,220	0.000%	50.000%	50.000%
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Food Stamp Allotments	10,207,501	10,207,501	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	85,619	0	64,214	21,405	0.000%	75.000%	25.000%
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Title IV-B Adoption Vendor Payments	16,860	0	12,645	4,215	0.000%	75.000%	25.000%
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State Adoption Assistance Payments	51,090	0	51,090	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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Title IV-E Adoption Assistance Payments	352,390	223,732	64,329	64,329	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	2,710	1,355	678	677	50.000%	25.018%	24.982%
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Title IV-E Foster Care	115,570	73,375	21,098	21,097	63.490%	18.256%	18.255%
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Title IV-E Foster Care Maximization	122,949	78,060	0	44,889	63.490%	0.000%	36.510%
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State Foster Care Benefits Program	138,878	0	69,439	69,439	0.000%	50.000%	50.000%
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Low Income Energy Assistance Payments	149,700	149,700	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	173,090	173,090	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	0	0	0	0	0.000%	0.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	62,603	62,603	0	0	100.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	15,075,243	12,334,177	1,522,295	1,218,771	81.817%	10.098%	8.085%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	441,423	294,777	36,290	110,356	66.779%	8.221%	25.000%
TANF Transferred to SSBG	72,587	54,436	0	18,151	74.994%	0.000%	25.006%
LINKS	17,250	13,800	3,450	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	263,381	131,691	65,845	65,845	50.000%	25.000%	25.000%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	28,501	21,376	7,125	0	75.001%	24.999%	0.000%
Permanency Planning Special	8,460	6,345	0	2,115	75.000%	0.000%	25.000%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	933,136	615,870	0	317,266	66.000%	0.000%	34.000%
Offset -- IV-D Incentive	124,769	124,769	0	0	100.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	11,500	5,750	0	5,750	50.000%	0.000%	50.000%
Work First County Block Grant - Total	2,551,776	1,329,053	0	1,222,723	52.083%	0.000%	47.917%
TANF Domestic Violence	17,918	17,918	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	77,838	68,108	0	9,730	87.500%	0.000%	12.500%
Adult Day Care	23,429	12,964	7,536	2,929	55.333%	32.165%	12.502%
Adult Care Home Case Management	91,760	45,880	22,940	22,940	50.000%	25.000%	25.000%
Adult Protective Services - State	0	0	0	0	0.000%	0.000%	0.000%
Adult Home Specialist	41,433	0	41,433	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

	4,705,161	2,742,737	184,619	1,777,805	58.292%	3.924%	37.784%
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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	36,822	18,411	18,411	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	88,655	0	0	88,655	0.000%	0.000%	100.000%
LIEAP & CIP Administration	27,490	27,490	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	1,011,574	505,787	0	505,787	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	10,040	10,040	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	84,656	42,328	0	42,328	50.000%	0.000%	50.000%
EBT Call Center	12,310	6,155	0	6,155	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	118,536	59,268	0	59,268	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	0	0	0	0	0.000%	0.000%	0.000%
Foster Care & Adoptions & CPS - TANF	45,043	45,043	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	93,022	0	93,022	0	0.000%	100.000%	0.000%
State Aid to Counties	74,879	0	74,879	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	2,965,555	2,339,823	625,732	0	78.900%	21.100%	0.000%
DCD Services Support	123,565	123,565	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	1,666,923	833,461	0	833,461	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

	6,359,070	4,011,372	812,044	1,535,655	63.081%	12.770%	24.149%
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Grand Total

All Programs and Administration	26,139,475	19,088,286	2,518,958	4,532,231	73.025%	9.637%	17.339%
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Medicaid and Health Choice Estimates will be available on or before February 15, 2006.